



September 28, 2021

# Lake Elsinore/Canyon Lake TMDL Task Force Meeting

# Overview of CDM Proposed Scope of Work

Total Estimated Cost	Revision to Technical Report	Other Activities
<b>\$135,720</b>	Total Revision Estimate <b>\$104,120</b>	Task Force Participation <b>\$14,500</b>
	Includes: <ul style="list-style-type: none"> <li>• Updates to all Chapters, as appropriate</li> <li>• Review of CEQA for consistency</li> <li>• Review of Economic considerations</li> <li>• Updates to references and Administrative Record</li> </ul>	Regional Project Implementation Support <ul style="list-style-type: none"> <li>• Alum</li> <li>• LEAMS</li> <li>• Other projects as requested</li> </ul> <b>\$9,000</b>
	Does not include: <ul style="list-style-type: none"> <li>• Use of models to test new management scenarios</li> <li>• Update to spatial land use data</li> <li>• Major changes to monitoring, CEQA, Economics</li> </ul>	Lake Simulation Modeling <ul style="list-style-type: none"> <li>• Test Management Scenarios</li> </ul> <b>\$8,100</b>
		Total for Other Activities <b>\$31,600</b>



# Process for Identifying Implementation Plan Key Elements

- October 2021 – Overview of current draft, identification of key new elements
  - Changes to time for compliance
  - Interim targets & allocations
  - Evaluation of other regulatory alternatives to final targets & allocations
    - Site specific objectives
    - Variances
    - Highest Attainable Uses
  - Offsets
    - Alum
    - LEAMS
    - Alternative to LEAMS
  - Schedule for Implementation of Tasks
  - Reopener prior to application of final targets & allocations
  - Others

# Process for obtaining Regional Board agreement on key elements

- Needs to be able to transcend staffing changes
- Needs to provide Management level of certainty once agreement is achieved
  - Understand that Regional Board has ultimate decision-making authority
- Needs to include development of an agreed-on schedule
- Needs active participation in Task Force discussions
- Needs to timely communicate concerns from State Board, EPA or others

# Suggested October Meeting Topics

- Proposed process for reaching agreement with Regional Board staff and Managers
- Proposed process for documenting agreements
- Discussion of implementation plan key elements
- Discussion of proposed process & schedule for agreeing on implementation plan key elements
- Consideration of CDM Scope of Work
  - Including proposed schedule