Subrecipient Grant Agreement for WECAN Expansion in the City of Riverside

Mark Norton, Water Resources and Planning Manager
SAWPA Commission | February 2, 2021
Item No. 7.A.
Recommendation

Authorize the General Manager to execute the Transformative Climate Communities (TCC) subrecipient agreement between SAWPA and the City of Riverside for SAWPA to accept TCC grant funding in the amount of $593,000 to expand the turf removal component of the WECAN program into Riverside.
2020 Transformative Climate Communities (TCC) Grant Application to Strategic Growth Council

- Transportation & Sustainable Communities
- Clean Energy & Energy Efficiency
- Natural Resources & Waste Diversion

Projects Funded
2020 TCC Grant Application - Overall Project in Partnership with Riverside

Urban Greening  
Solar  
Water Conservation  
Transit Options

Housing: 7th and Chicago Entrada Project
Project Area - Riverside (Eastside)
Previous SAWPA Commission Actions related to WECAN and Riverside

<table>
<thead>
<tr>
<th>Date</th>
<th>Commission Action</th>
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<tbody>
<tr>
<td>May 2018</td>
<td>Approves MOU with Riverside Housing Authority related to Disadvantaged Communities involvement</td>
</tr>
<tr>
<td>October 2018</td>
<td>Approves initial 2018 TCC* grant application and project MOU with City of Riverside</td>
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<tr>
<td>February 2020</td>
<td>Approves Participate Agreement for 2020 TCC grant application</td>
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<tr>
<td>January 2021</td>
<td>Approves MOU with Riverside Public Utilities to accept $100,000 cost share to implement 2020 TCC grant</td>
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<td>February 2021</td>
<td>Consider subrecipient agreement with City of Riverside to accept $593,000 grant funds to implement 2020 TCC grant</td>
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*TCC = Transformative Climate Communities*
Will target 100 single family residential properties for 1,000 square feet of turf removal per home (total of 100,000 square feet); and

Will save 11,176 kWh per year from reducing groundwater pumping.

City of Riverside - SAWPA WECAN Component

<table>
<thead>
<tr>
<th>Item</th>
<th>Grant</th>
<th>Match*</th>
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<tbody>
<tr>
<td>Project Management</td>
<td>$72,000</td>
<td>$ -</td>
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<tr>
<td>Turf Removal Contractor</td>
<td>$500,000</td>
<td>$100,000</td>
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<tr>
<td>Outreach Material</td>
<td>$21,000</td>
<td>$ -</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$593,000</strong></td>
<td><strong>$100,000</strong></td>
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*Provided by Riverside Public Utilities
Total Cost = $693,000
SAWPA WECAN Project Schedule

Year
Quarter

2021
1 2 3 4

Procurement

2022
1 2 3 4

Outreach To Customers
Implement Turf Removal

2023
1 2 3 4

2024
1 2

Closeout
Provisions of City of Riverside & SAWPA Subrecipient Agreement

- Includes the provisions from the City of Riverside and SGC grant agreement by reference;
- Includes the detailed scope of work and budget specific to SAWPA’s WECAN project; and
- Includes reimbursement provisions that specify that SAWPA will receive reimbursement from the City of Riverside for eligible project costs.
Benefits of Executing the Subrecipient Agreement

- Furthers a partnership with the City of Riverside, a member on the OWOW Steering Committee;
- Implements May 2018 MOU between SAWPA and the City of Riverside Housing Authority;
- Allows SAWPA to implement the OWOW Plan Update 2018 goals of engaging disadvantaged communities and implementing water conservation; and
- Allows watershed to attain water-energy nexus benefits of saving 13.5 acre-feet per year and 11,176 kWh per year.
Recommendation

Authorize the General Manager to execute the Transformative Climate Communities (TCC) subrecipient agreement between SAWPA and the City of Riverside for SAWPA to accept TCC grant funding in the amount of $593,000 to expand the turf removal component of the WECAN program into Riverside.