

**Contractor's Proposal Schedule
and
Engineer's Estimate**

September 6, 2016

Item	Description ¹	Quantity	Unit	Unit Price	Engineer's (Dudek) Extended Total Amount	Contractor's Extended Total Amount	Difference
1	Mobilization and Demobilization (not to exceed 5% of total bid price.)	1	LS	\$ 100,000	\$ 100,000	\$ 84,209	\$ 15,791
2	State Required Line Item for Labor Code Section 6705 and 6707 – Trench Excavation Plan and Sheet piling, Shoring, and Bracing Including all Labor, Equipment, and Materials	1	LS	\$ 50,000	\$ 50,000	\$ 50,100	\$ (100)
3	Water Pollution Control Plan	1	LS	\$ 15,000	\$ 15,000	\$ 7,500	\$ 7,500
4	Longitudinal Fiber Optic Utility Conflict	300	LF	\$ 150	\$ 45,000	\$ 112,500	\$ (67,500)
5	Traffic Control, complete including replacement of traffic loops as required	1	LS	\$ 100,000	\$ 100,000	\$ 102,500	\$ (2,500)
6	NOT USED						\$ -
7	24-inch PVC Pipeline, installed complete with required connection and fittings, as required to Complete the Work	3,340	LF	\$ 360	\$ 1,202,400	\$ 1,028,720	\$ 173,680
8	Remove & Dispose of Existing 24-inch DR51 Pipelines with Defective CIPP Liners	3,340	LF	\$ 25	\$ 83,500	\$ 63,460	\$ 20,040
9	Remove, Salvage and Reconnect MAS 530B, 520A and 510A	1	LS	\$ 75,000	\$ 75,000	\$ 97,390	\$ (22,390)
10	Removal and Re-Installation of all Air Valves and Blow-Offs	1	LS	\$ 75,000	\$ 75,000	\$ 20,900	\$ 54,100

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11	Brine Line Bypass Maintenance	1	LS	\$ 50,000	\$ 50,000	\$ 36,000	\$ 14,000
12	Inspect Brine Line Station 622+350 to 546+50 (Lined Segments 1 through 10), including dewatering, CCTV, and pressure testing	1	LS	\$ 50,000	\$ 50,000	\$ 58,643	\$ (8,643)
13	Surface Restoration/Pavement Repair and Replacement	1	LS	\$ 150,000	\$ 150,000	\$ 257,180	\$ (107,180)
14	Record Drawings	1	LS	\$ 15,000	\$ 15,000	\$ 500	\$ 14,500
15	Materials Testing	1	LS	\$ 15,000	\$ 15,000	\$ 50,000	\$ (35,000)
16	Permit Fee Allowance	1	LS	\$ 25,000	\$ 25,000	\$ 25,000	\$ -
17	Field Order Allowance	1	LS	\$ 50,000	\$ 50,000	\$ 50,000	\$ -
TOTAL EXTENDED AMOUNT FOR UNIT PRICE WORK LISTED ABOVE					\$2,100,900	\$ 2,044,602	\$ 56,298